



Eastergate CE Primary School

Pupil Premium Grant Expenditure: 2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	145
Total number of pupils eligible for PPG	20 (14%)
Amount of PPG received per pupil	£1320
Total amount of PPG	£26,400

Principles

The Governing Body aims:

- To ensure the school meets the needs of all pupils
- To diminish the gap between eligible pupils and their peers
- To ensure that special provision is made for targeted groups of vulnerable children, particularly those with SEND
- To ensure that the progress of targeted pupils is tracked to measure the impact of PPG interventions
- To ensure that a needs analysis is carried out to identify priorities
- To monitor the effective use of PPG in terms of outcomes for children

Typical barriers to learning

- Lack of readiness for school
- Below national starting points
- Difficulties in language development
- Low aspiration
- Poor resilience
- Lack of parental support and engagement

Actions

- Additional TA support to lead small group interventions
- Additional TA support for 1:1 interventions
- Additional support to lead targeted Speech and Language programmes
- Subsidized places at sports clubs and financial support for school trips

Monitoring

- There is ongoing monitoring of the progress of PP pupils line with that of all pupils. If additional support is required in order to meet the aims set out above, then interventions will be adjusted.

Nature of support 2017-2018			
Support			Cost
Desired outcome	Approach	Impact	Expenditure
Increased progress and attainment of disadvantaged pupils (particularly pupils PP with SEND)	One to one support from TAs delivering personalised intervention programmes eg precision teaching, 1st Class@Number2	Pupils identified with specific gaps in their learning are targeted and make good progress to narrow the attainment gap	£3144 (not including resources)
	Small group work in English and Maths with support staff to provide targeted learning programmes	Pupils are able to access lessons and make progress	£2,479
The gap identified at their starting point between disadvantaged pupils and their peers in EYFS is diminished	Teaching Assistant targeted support for PPG children in EYFS	Children identified with low CLL and PSED at baseline are supported and make accelerated progress in these areas of the EYFS profile	£4,665
Increased progress and attainment of disadvantaged pupils	Classroom support	Pupils make at least good progress in their area/s of need	£11,567
	PPG Resources	Resources enable staff to deliver specific support programmes and evaluate the impact	£183
Development of social skills and enrichment	Part funding for curriculum visits/visitors/uniform	Pupils engage with others socially and all pupils experience enrichment opportunities	£293
	Part funding for after school activities e.g. Football		£102
	After school club		£517
Increased parental engagement leads to increased pupil engagement and the gap narrows between disadvantaged pupils and their peers	Achievement for All	Parents are engaged and support their children's learning and development	£3,450
Total Expenditure			£26,400

Evaluation of Impact of PPG 2016-2017

KS2 Attainment and Progress

Reading

- 50% of PPG children Achieved Standard (Cohort 39%)
- 50% of PPG children made at least expected progress from Key Stage one

Writing

- 0% of PPG children Achieved Standard (Cohort 44%)

Maths

- 50% of PPG children Achieved Standard (Cohort 61%)
- 50% of PPG children made at least expected progress from Key Stage one

KS1 Attainment and Progress

Reading

- 57% of PPG children Achieved Standard (Cohort 72%)
- 40% of PPG children made expected progress from EYFS
- 20% of PPG children made better than expected progress from EYFS

Writing

- 68% of PPG children Achieved Standard (Cohort 43%)
- 40% of PPG children made expected progress from EYFS
- 20% of PPG children made better than expected progress from EYFS

Maths

- 43% of PPG children Achieved Standard (Cohort 68%)
- 40% of PPG children made expected progress from EYFS
- 20% of PPG children made better than expected progress from EYFS

Additional Evidence of Impact of PPG 2016-2017

PPG was spent to ensure pupils had the opportunity to attend clubs and to fund school visits, ensuring all pupils were included in the wider curriculum the school offers. The school also works in partnership with some of the outside club providers to ensure vulnerable pupils have the opportunity to access activities their peers' access. This has led to more PPG children engaging in after school clubs and other activities.

